

COMMISSIONING INTENTIONS RELATING TO
TROUBLED/ SUPPORTED FAMILY PROGRAMME

| Code | Commissioning Intention (CI) | Funding Mechanism* | Amount 2014/15 | Estimated Amount 2015/16 | Estimated Amount 2016/17 | Comment |
|-------|--|--------------------|---|---|---|---|
| CI001 | <p>Supporting a Youth Prevention and Diversion Pathway which targets two specific groups of young people: High Risk Entrants and repeat young offenders. Long term mentoring will be a key feature of this intervention.</p> <p>NB. The high risk entrants are those defined by having a minimum number of characteristics. The set of characteristics include young people aged between 8-17 years and known to YOS or a member of an identified troubled/supported family.</p> | Co-com | <p>a) £150,800</p> <p>b) £133,400</p> <p>c) £5,800</p> <p>Total: £290,000</p> | <p>a) £122,200</p> <p>b) £108,100</p> <p>c) £4,700</p> <p>Total: £235,000</p> | <p>a) £96,200</p> <p>b) £85,100</p> <p>c) £3,700</p> <p>Total: £185,000</p> | <p>For 2014/17 via:</p> <p>a) Leicester City Children and Young People's Commissioning Group</p> <p>b) Leicestershire Children and Young People's Commissioning Board</p> <p>c) Rutland Children and Young People's Directorate</p> |

| | | | | | | |
|--------------|---|--------|--|--|--|--|
| CI002 | Targeting young offenders with a substance misuse problem. | Co-com | a) £62,400 b) £57,600 Total: £120,000 | a) £62,400 b) £57,600 Total: £120,000 | a) £52,000 b) £48,000 Total: £100,000 | For 2014/17 via: a) Leicester City Drug and Alcohol Commissioning Board b) Leicestershire and Rutland Substance Misuse Commissioning Board |
| CI006 | Integrated Offender Management (IOM) initiatives which target the highest risk offenders, within which there should be a specific focus on: <ul style="list-style-type: none"> • 16-24 year old offenders • prolific and other priority offenders • adults serving less than 12 months; and • members of a Troubled/Supported Families programme. | Co-Com | £368,000 | £368,000 | £368,000 | For 2014/17 via IOM Strategic Board |
| CI007 | Support to reduce offending and ASB caused by families in a Leicester, Leicestershire and Rutland Troubled/Supported Family programme. | Direct | a) £64,000 b) £56,000 c) £5,000 Total: £125,000 | a) £64,000 b) £56,000 c) £5,000 Total: £125,000 | a) £64,000 b) £56,000 c) £5,000 Total: £125,000 | For 2014/17: a) Think Family (Leicester City) b) Supporting Leicestershire Families c) Changing Lives (Rutland) |

| | | | | | | |
|--------------|---|--|--|--|--|---|
| CI009 | Support to reduce offending by children and young people aged 10 -17 years. | Direct | a) £162,554 b) £99,348 c) £91,687 Total: £353,589 | a) £162,554 b) £99,348 c) £91,687 Total: £353,589 | a) £162,554 b) £84,446 c) £77,934 Total: £324,934 | For 2014/17, a) via Leicestershire Police - Police Officer support to the two Youth Offending Services b) Leicester City Youth Offending Services c) Leicestershire and Rutland Youth Offending Service |
| CI010 | Interventions that pro-actively reduce anti-social behaviour and/or improve the recording of incidents. | PCC Grant Partnership Locality Fund | £400,000 £330,000 Total: £730,000 | £400,000 £355,000 Total: £755,000 | £400,000 £275,000 Total: £675,000 | These are the total amounts in the 2 funding streams which will also be used to fund other commissioning intentions. * this commissioning intention links to SP8 within the Supporting Victims and Witnesses Commissioning Plan. |
| TOTAL | | | | | | |

*Direct commissioning (Direct) and Co-commissioning with partners (Co-com)

This page is intentionally left blank